

By: Joel Cook – Democratic Services Manager

To: County Council – 12 February 2026

Subject: Budget Amendments – Covering Report

Classification: Unrestricted

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**Recommendation:** N/A

For information

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### **Budget Amendment Process**

1. The overall draft budget including relevant policies and strategies, as developed and proposed by the Executive, are considered by the Council as a single motion for debate and decision at the conclusion of the meeting.
2. Members are able to propose amendments to the draft budget at relevant points of the meeting, providing these have been processed through required assessment arrangements.
3. 12 Budget Amendments have been processed and are included within this supplement pack. Any of these which are proposed and seconded during the meeting will be debated in line with relevant procedure rules.
4. Where Amendments contain detailed narrative or specific service suggestions, these are included in the documentation to support consideration of the proposals. Implementation of any such suggestions would be subject to further relevant governance processes following any potential Budget approval.

### **Amendment validity**

5. All Budget amendments included in this pack have been reviewed by the s151 Officer and the Monitoring Officer to assess financial and legal viability. This assessment has confirmed that all are, individually, capable of agreement by the County Council if Members are so minded.

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